



*Refreshments for the Council will
be made available at 8:30 a.m.*

**TOWN OF MANSFIELD
SPECIAL TOWN COUNCIL MEETING
SATURDAY, FEBRUARY 11, 2017**

**AUDREY P. BECK BUILDING
COUNCIL CHAMBERS
9:00 am**

**AGENDA
FINANCIAL & BUDGET OVERVIEW**

Call to Order

New Business

1. Organization of the Budget
2. Town Council and Town Manager Goals
3. Revenue and Expenditure Projections – FY 2016/17
4. Preliminary Revenue Projections – FY 2017/18
 - a. Preliminary October 1, 2016 Grand List
 - b. Intergovernmental Revenue/Governor's Proposed Changes
5. Preliminary Expenditures Projections – FY 2017/18:
 - a. Mansfield Board of Education Budget Data (Superintendent's Proposed)
 - b. Regional School District 19 Budget Data
 - c. Town Manager's Budget - Objectives & Cost Drivers
6. Capital Improvement Program
7. Review of Core Services
8. Budget Calendar – Next Steps

Opportunity for the Public to Address the Council

Adjournment